



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 30 de junio de 2022

(PESOS)

| Concepto  | Egresos         |                              |                 |                 |                 |                 |
|---|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado (I=A+B+C+D)  | \$39,927,808.39 | \$379,482.38                 | \$40,307,290.77 | \$17,952,774.17 | \$17,952,774.17 | \$22,354,516.60 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                       | \$39,927,808.39 | \$279,482.38                 | \$40,207,290.77 | \$17,952,774.17 | \$17,952,774.17 | \$22,254,516.60 |
| a1) Legislación   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                                   | \$39,927,808.39 | \$279,482.38                 | \$40,207,290.77 | \$17,952,774.17 | \$17,952,774.17 | \$22,254,516.60 |
| a4) Relaciones Exteriores   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c5) Transporte  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c6) Comunicaciones  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c7) Turismo   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c8) Ciencia, Tecnología e Innovación  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c9) Otras Industrias y Otros Asuntos Económicos                               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)              | \$0.00          | \$100,000.00                 | \$100,000.00    | \$0.00          | \$0.00          | \$100,000.00    |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda          | \$0.00          | \$100,000.00                 | \$100,000.00    | \$0.00          | \$0.00          | \$100,000.00    |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d3) Saneamiento Del Sistema Financiero  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| d4) Adeudos De Ejercicios Fiscales Anteriores                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado (II=A+B+C+D)   | \$30,361,268.00 | \$1,489,043.00               | \$31,850,311.00 | \$3,324,937.71  | \$3,324,937.71  | \$28,525,373.29 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)                                       | \$30,361,268.00 | \$1,489,043.00               | \$31,850,311.00 | \$3,324,937.71  | \$3,324,937.71  | \$28,525,373.29 |
| a1) Legislación   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a2) Justicia  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a3) Coordinación de la política de gobierno                                   | \$30,361,268.00 | \$1,489,043.00               | \$31,850,311.00 | \$3,324,937.71  | \$3,324,937.71  | \$28,525,373.29 |
| a4) Relaciones Exteriores   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a5) Asuntos Financieros Y Hacendarios   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a6) Seguridad Nacional  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a7) Asuntos de Orden Público y de Seguridad Interior                          | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| a8) Otros Servicios Generales   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)                                 | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b1) Protección Ambiental  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b2) Vivienda y Servicios a la Comunidad                                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b3) Salud   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b5) Educación   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b6) Protección Social En Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| b7) Otros Asuntos Sociales  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c1) Asuntos Económicos, Comerciales y Laborales en General                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c2) Agropecuaria, Silvicultura, Pesca y Caza                                  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c3) Combustibles y Energía  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| c4) Minería, Manufacturas y Construcción                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |



**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR FUNCIONAL (Finalidad y Función)**  
**Del 1 de enero al 30 de Junio de 2022**  
**(PESOS)**

|   |                        |                       |                        |                        |                        |                        |
|---|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| c5) Transporte  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c6) Comunicaciones  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c7) Turismo   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c8) Ciencia, Tecnología e Innovación  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| c9) Otras Industrias y Otros Asuntos Económicos   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                              | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| d2) Transferencias, Participaciones Y Aportaciones Entre Diferentes Niveles y ordenes de Gobierno | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| d3) Saneamiento Del Sistema Financiero  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| d4) Adeudos De Ejercicios Fiscales Anteriores   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>   | <b>\$70,289,076.39</b> | <b>\$1,868,525.38</b> | <b>\$72,157,601.77</b> | <b>\$21,277,711.88</b> | <b>\$21,277,711.88</b> | <b>\$50,879,889.89</b> |



C. Lic. David Sangabriel  
Bónilla  
Presidente Municipal

C. Mtra. Guadalupe Magaly Márquez  
Aguiar  
Sindica Única



MUNICIPIO DE BANDERILLA, VER  
2022-2025  
SINDICATURA

C. José Luis Jiménez Samio  
Regidor Segundo



MUNICIPIO DE BANDERILLA, VER  
2022-2025  
TESORERÍA

C. Cp. Mirna Alejandra López  
Sánchez  
Tesorera Municipal