



Municipio de Banderilla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$39,927,808.39	\$379,482.38	\$40,307,290.77	\$17,952,774.17	\$17,952,774.17	\$22,354,516.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,804,030.86	-\$1,876,830.61	\$3,927,200.25	\$1,493,244.22	\$1,493,244.22	\$2,433,956.03
1.1.2 Sindicatura	\$1,000,312.54	\$126,196.60	\$1,126,509.14	\$467,841.84	\$467,841.84	\$658,667.30
1.1.3 Regiduría	\$1,021,569.86	\$26,027.49	\$1,047,597.35	\$459,387.83	\$459,387.83	\$588,209.52
1.1.4 Secretaría del ayuntamiento	\$627,838.32	\$104,199.19	\$732,037.51	\$323,884.09	\$323,884.09	\$408,153.42
1.1.5 Órgano de Control Interno	\$380,293.34	\$72,103.50	\$452,396.84	\$169,419.58	\$169,419.58	\$282,977.26
1.1.6 Organismos Auxiliares						
1.1.6.1 INMUJER	\$385,162.44	\$5,722.20	\$390,884.64	\$125,120.65	\$125,120.65	\$265,763.99
1.1.6.2 DIF MUNICIPAL	\$4,659,202.18	\$1,186,399.07	\$5,845,601.25	\$2,547,211.69	\$2,547,211.69	\$3,298,389.56
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,077,130.32	\$0.00	\$1,077,130.32	\$464,870.96	\$464,870.96	\$612,259.36
1.2.2 Desarrollo Económico	\$951,790.96	\$71,168.09	\$1,022,959.05	\$534,854.22	\$534,854.22	\$488,104.83
1.2.3 Desarrollo social	\$5,199,666.32	-\$595,866.19	\$4,603,780.13	\$1,898,929.11	\$1,898,929.11	\$2,704,851.02
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,183,111.20	\$389,510.15	\$9,572,621.35	\$5,039,726.87	\$5,039,726.87	\$4,532,894.48
1.2.6 Gobernación (Seguridad Pública)	\$1,920,000.00	-\$126,652.54	\$1,793,347.46	\$309,811.52	\$309,811.52	\$1,483,536.94
1.2.7 Tesorería	\$7,717,700.05	\$997,525.43	\$8,715,225.48	\$4,118,471.59	\$4,118,471.59	\$4,596,753.89
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$30,361,268.00	\$1,489,043.00	\$31,850,311.00	\$3,324,937.71	\$3,324,937.71	\$28,525,373.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares						
1.1.6.1 INMUJER	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.1.6.2 DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$6,394,828.03	\$6,394,828.03	\$3,254,963.71	\$3,254,963.71	\$3,139,864.32
1.2.6 Gobernación (Seguridad Pública)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$30,361,268.00	-\$5,105,785.03	\$25,255,482.97	\$69,974.00	\$69,974.00	\$25,185,508.97
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egreso (III = I + II)	\$70,289,076.39	\$1,868,525.38	\$72,157,601.77	\$21,277,711.88	\$21,277,711.88	\$50,879,889.89




 MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 PRESIDENCIA

C. Lic. David Sangabriel Bonilla
 Presidente Municipal


 MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 SINDICATURA

C. Mtra. Guadalupe Maribel Márquez
 Síndica Única


 MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 REGIDURÍA SEGUNDA

C. Jovita Luis Jiménez Gamio
 Regidora Segunda


 MUNICIPIO DE BANDERILLA, VER.
 2022-2025
 TESORERÍA

C. Cp. Mirna Arijado López Sánchez
 Tesorera Municipal