





Municipio de Banderilla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de marzo de 2019

|   |                 |                |                 |                |                |                 |
|---|-----------------|----------------|-----------------|----------------|----------------|-----------------|
| e5) Equipo de defensa y seguridad   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e6) Maquinaria, otros equipos y herramientas                                  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e7) Activos biológicos  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e8) Bienes inmuebles  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e9) Activos intangibles   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Inversión pública  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| f1) Obra pública en bienes de dominio público                                 | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| f2) Obra pública en bienes propios  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| f3) Proyectos productivos y acciones de fomento                               | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| G. Inversiones financieras y otras provisiones                                | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g1) Inversiones para el fomento de actividades productivas                    | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g2) Acciones y participaciones de capital                                     | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g3) Compra de títulos y valores   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g4) Concesión de préstamos  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g5) Inversiones en fideicomisos, mandatos y otros análogos                    | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g6) Otras inversiones financieras   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| g7) Provisiones para contingencias y otras erogaciones especiales             | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| H. Participaciones y aportaciones   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| h1) Participaciones   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| h2) Aportaciones  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| h3) Convenios   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| I. Deuda pública  | \$800,000.00    | \$0.00         | \$800,000.00    | \$0.00         | \$0.00         | \$800,000.00    |
| i1) Amortización de la deuda pública  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i2) Intereses de la deuda pública   | \$800,000.00    | \$0.00         | \$800,000.00    | \$0.00         | \$0.00         | \$800,000.00    |
| i3) Comisiones de la deuda pública  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i4) Gastos de la deuda pública  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i5) Costo por coberturas  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i6) Apoyos financieros  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                        | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado  | \$25,113,526.00 | -\$260,882.33  | \$24,852,643.67 | \$2,821,235.34 | \$2,821,235.34 | \$22,031,408.33 |
| A. Servicios personales   | \$3,854,849.41  | -\$354,849.41  | \$3,500,000.00  | \$12,941.94    | \$12,941.94    | \$3,487,058.06  |
| a1) Remuneraciones al personal de carácter permanente.                        | \$3,854,849.41  | -\$354,849.41  | \$3,500,000.00  | \$12,941.94    | \$12,941.94    | \$3,487,058.06  |
| a2) Remuneraciones al personal de carácter transitorio                        | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a3) Remuneraciones adicionales y especiales                                   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a4) Seguridad social  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a5) Otras prestaciones sociales y económicas                                  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a6) Previsiones   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a7) Pago de estímulos a servidores públicos                                   | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| B. Materiales y suministros   | \$1,200,000.00  | \$2,354,849.41 | \$3,554,849.41  | \$437,177.63   | \$437,177.63   | \$3,117,671.78  |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b2) Alimentos y utensilios  | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b4) Materiales y artículos de construcción y de reparación                    | \$0.00          | \$2,000,000.00 | \$2,000,000.00  | \$150,000.00   | \$150,000.00   | \$1,850,000.00  |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b6) Combustibles, lubricantes y aditivos                                      | \$1,100,000.00  | \$0.00         | \$1,100,000.00  | \$278,782.13   | \$278,782.13   | \$821,217.87    |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos          | \$0.00          | \$0.00         | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b8) Materiales y suministros para seguridad                                   | \$100,000.00    | \$354,849.41   | \$454,849.41    | \$8,395.50     | \$8,395.50     | \$446,453.91    |