



Municipio de Banderilla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

| Concepto                                  | Aprobado        | Ampliaciones / (Reducciones) | Egresos         |                 |                 | Subejercicio    |
|---|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|   |                 |                              | Modificado      | Devengado       | Pagado          |                 |
| I. Gasto No Etiquetado                    | \$34,665,487.57 | \$7,063,139.82               | \$41,728,627.39 | \$27,824,774.70 | \$27,824,774.70 | \$13,903,852.69 |
| 1 Ayuntamiento                            |                 |                              |                 |                 |                 |                 |
| 1.1 Cabildo                               |                 |                              |                 |                 |                 |                 |
| 1.1.1 Presidencia Municipal               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.2 Sindicatura                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.3 Regiduría                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.5 Órgano de Control Interno           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.6 Organismos Auxiliares               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal      |                 |                              |                 |                 |                 |                 |
| 1.2.1 Presidente Municipal                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2 Desarrollo Económico                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3 Desarrollo social                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.4 Servicio Público de Tránsito        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$0.00          | \$4,689,999.60               | \$4,689,999.60  | \$4,689,999.60  | \$4,689,999.60  | \$0.00          |
| 1.2.6 Policía Municipal Preventiva        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.7 Tesorería                           | \$34,665,487.57 | \$2,373,140.22               | \$37,038,627.79 | \$23,134,775.10 | \$23,134,775.10 | \$13,903,852.69 |
| 1.3 Administración Pública Paramunicipal  |                 |                              |                 |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado                      | \$28,790,338.00 | \$2,812,391.34               | \$31,602,729.34 | \$24,032,197.06 | \$24,032,197.06 | \$7,570,532.28  |
| 1 Ayuntamiento                            |                 |                              |                 |                 |                 |                 |
| 1.1 Cabildo                               |                 |                              |                 |                 |                 |                 |
| 1.1.1 Presidencia Municipal               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.2 Sindicatura                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.3 Regiduría                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.4 Secretaría del ayuntamiento         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.5 Órgano de Control Interno           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.6 Organismos Auxiliares               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal      |                 |                              |                 |                 |                 |                 |
| 1.2.1 Presidente Municipal                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2 Desarrollo Económico                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3 Desarrollo social                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.4 Servicio Público de Tránsito        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$15,855,478.59 | -\$5,426,288.70              | \$10,429,189.89 | \$9,107,243.02  | \$9,107,243.02  | \$1,321,946.87  |
| 1.2.6 Policía Municipal Preventiva        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.7 Tesorería                           | \$12,934,859.41 | \$8,238,680.04               | \$21,173,539.45 | \$14,924,954.04 | \$14,924,954.04 | \$6,248,585.41  |
| 1.3 Administración Pública Paramunicipal  |                 |                              |                 |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de Participación Municipal | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egreso                      | \$63,455,825.57 | \$9,875,531.16               | \$73,331,356.73 | \$51,856,971.76 | \$51,856,971.76 | \$21,474,384.97 |



ESTADOS UNIDOS MEXICANOS  
**JUAN MANUEL RAMÍREZ GONZÁLEZ**  
 PRESIDENTE MUNICIPAL  
 MUNICIPIO DE BANDERILLA, VER.  
 2018-2021  
**PRESIDENCIA**

ESTADOS UNIDOS MEXICANOS  
**PROFA. NIEVES MEGURZAYAS UNCAL**  
 SINDICATURA

ESTADOS UNIDOS MEXICANOS  
**L.C. ERIKA YESENIA SOSA BIBIANO**  
 TESORERA MUNICIPAL  
 MUNICIPIO DE BANDERILLA, VER.  
 2018-2021  
**TESORERÍA**

ESTADOS UNIDOS MEXICANOS  
**PROFA. CARMEN YADIRA CORONEL DEL ÁNGEL**  
 REGIDORA  
 MUNICIPIO DE BANDERILLA, VER.  
 2018 - 2021  
**REGIDURÍA PRIMERA**