

H. Ayuntamiento del Municipio de Banderilla, Veracruz
ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 01 de Enero al 30 de Junio de 2016

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Cabildo | | | | | | |
| Presidencia Municipal | 2,483,131.48 | 0.00 | 2,483,131.48 | 0.00 | 0.00 | 2,483,131.48 |
| Sindicatura | 481,206.23 | 0.00 | 481,206.23 | 0.00 | 0.00 | 481,206.23 |
| Regiduría | 481,206.23 | 0.00 | 481,206.23 | 0.00 | 0.00 | 481,206.23 |
| Secretaría del Ayuntamiento | 681,206.23 | 0.00 | 681,206.23 | 0.00 | 0.00 | 681,206.23 |
| Organo de Control Interno | 406,031.14 | 0.00 | 406,031.14 | 0.00 | 0.00 | 406,031.14 |
| Organismos auxiliares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | 0.00 |
| Administración Pública Municipal | | | | | | 0.00 |
| Presidente Municipal | 6,338,543.68 | 0.00 | 6,338,543.68 | 0.00 | 0.00 | 6,338,543.68 |
| Desarrollo Económico | 974,393.20 | 0.00 | 974,393.20 | 0.00 | 0.00 | 974,393.20 |
| Desarrollo social | 7,118,058.25 | 0.00 | 7,118,058.25 | 0.00 | 0.00 | 7,118,058.25 |
| Servicio Público de Tránsito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dirección de Obras Públicas | 15,975,284.89 | 0.00 | 15,975,284.89 | 0.00 | 0.00 | 15,975,284.89 |
| Policia Municipal Preventiva | 3,934,866.06 | 0.00 | 3,934,866.06 | 0.00 | 0.00 | 3,934,866.06 |
| Tesorería | 4,889,761.00 | 488,041.37 | 5,377,802.37 | 30,626,239.23 | 30,626,239.23 | -25,248,436.86 |
| | | | 0.00 | | | 0.00 |
| | | | 0.00 | | | 0.00 |
| Total del Gasto | 43,763,688.39 | 488,041.37 | 44,251,729.76 | 30,626,239.23 | 30,626,239.23 | 13,625,490.53 |

ING. EMILIO FRANCO CORRALES
PRESIDENTE MUNICIPAL



L.C. JUAN MANUEL RIVERA GONZALEZ
TESORERO



COMISIÓN DE HACIENDA MUNICIPAL

PROF. RICARDO HERNANDEZ SOLANO
SINDICO



DR. JOSE ARMANDO CABALLERO HERNANDEZ
REGIDOR

